

Drexel Woods Homeowners association, Inc.

**Proposed 2021 Budget**

<b><u>Revenue (Annual Dues)</u></b>	<b><u>Amount</u></b>
Opening balance	\$64,054.26
HOA dues collected	\$48,000
Delinquent dues collected	\$3225.00
Total Cash Available	\$115,279.26
<b>Expenditures</b>	
Ground Maintenance	\$40,000
Office Supplies	\$900.00
Tree removal/Replants	\$4000.00
Mailbox Rental	\$300.00
Insurance	\$1400.00
Attorney Fees	\$750.00
Web Fee	\$125.00
Sidewalk repair	\$700.00
Snow removal	\$500.00
<b>Total Expenditures</b>	<b>\$48,675</b>
<b>Balance</b>	<b>\$66,694.26</b>

**All expenditures are estimates and will probably differ from actual expenditures.**